

HEART OF TEXAS MISSION CENTER

2021 MINISTRIES & BUDGET

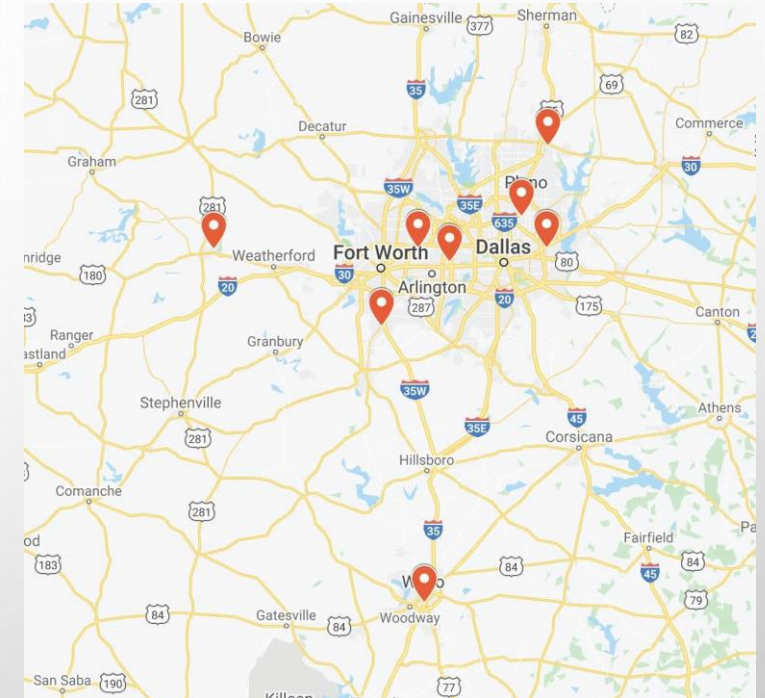


ABOUT HEART OF TEXAS MISSION CENTER



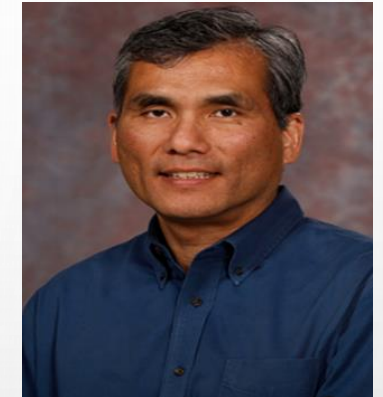
MISSION CENTER IS
COMPRISED OF 9
CONGREGATIONS

- BRIDGES
- BURLESON
- CARRIER PARKWAY
- MCKINNEY
- MESQUITE
- MINERAL WELLS
- RICHARDSON
- WACO
- WILLOW CREEK



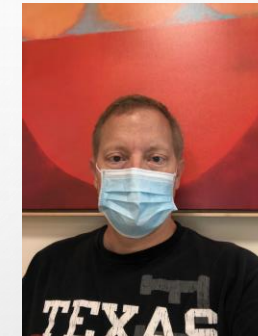
LEADERSHIP TEAM

MC PRESIDENT – JOE POSTNIKOFF



COUNSELORS

DAVID WATSON

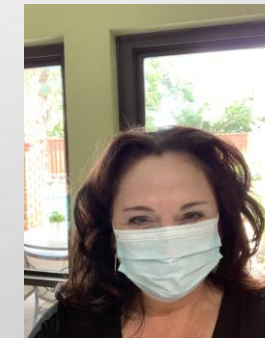


MARK MINTON

MC FINANCIAL OFFICER – CHRIS BECK

COUNSELORS

SCOTT BUSHMAN



KATHRYN MINTON

APOSTLE – DAVID NII



FIELD SUPPORT MINISTER – MOANA

FAANA



RESPONDING TO UNIQUE CIRCUMSTANCES

- MARCH 13, 2020, ALL IN-PERSON CONGREGATIONAL SERVICES, CAMPS AND GATHERINGS WERE CANCELLED.
- HTMC HAS TAKEN NUMEROUS ACTIONS IN RESPONSE TO THE SHELTER-IN-PLACE REQUIREMENTS.
- MISSION CENTER GATHERING AND CHILI COOK OFF SCHEDULED FOR MARCH 18, 2020, WAS CANCELLED
- MISSION CENTER-WIDE PALM SUNDAY AND EASTER SERVICES HELD VIA ZOOM
- ASSISTED AND COORDINATED SUNDAY SERVICES AND MEETINGS VIA ZOOM
- INITIATED BI-WEEKLY MEETINGS OF PASTORS TO DISCUSS PASTORAL MATTERS
- MISSION CENTER-WIDE SERVICES WITH APOSTLE DAVID NII, FIELD SUPPORT MINISTER MOANA FAANA, AND FORMER APOSTLE RICK MAUPIN
- HTMC, TOGETHER WITH COASTAL BEND MISSION CENTER, HOSTED SIONITO FIRST REUNION, AND SENIOR HIGH AND JUNIOR CAMPS VIA ZOOM
- HTMC AND COASTAL BEND ARE SPONSORING SIONITO SECOND REUNION AND JUNIOR HIGH CAMP

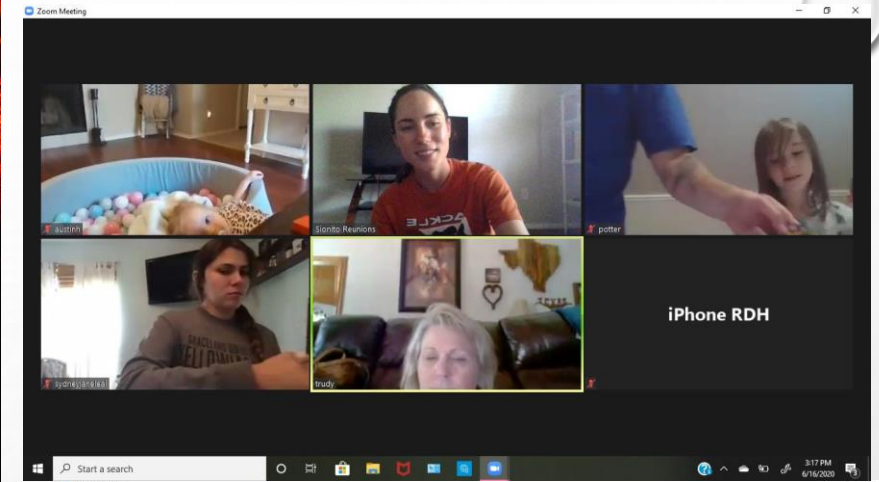
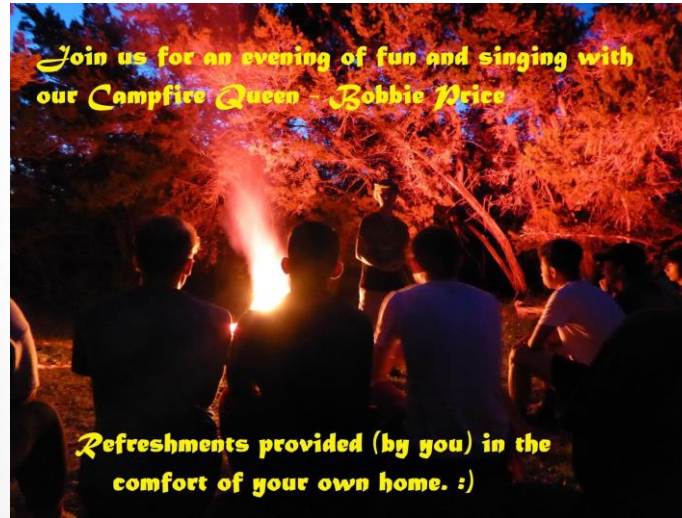
MINISTRIES AND SUPPORT

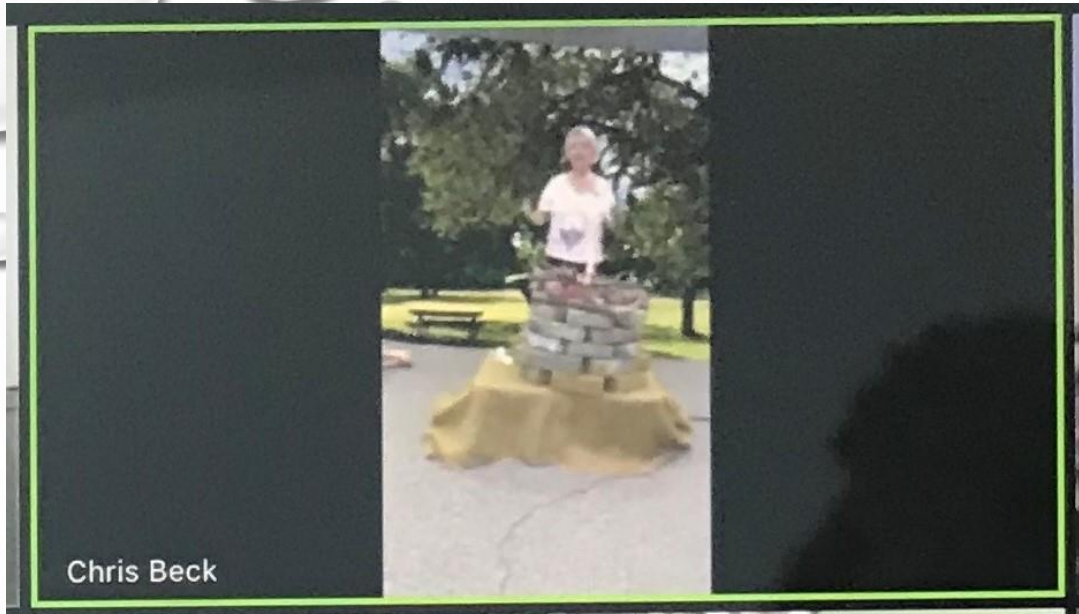
MISSION CENTER
MINISTRIES AND
CONGREGATIONAL
SUPPORT

- YOUTH MINISTRIES
- YOUTH CAMPERSHIPS
- SPECTACULAR/IYF SUPPORT
- REUNION CAMPERSHIPS
- PART-TIME SEASONAL EMPLOYEE FOR SIONITO
- WOMEN'S MINISTRIES
- YOUNG ADULT MINISTRIES
- PRISON MINISTRIES
- MISSIONARY TRAINING AND RESOURCES
- TRAINING - PASTORS, LEADERS AND PRIESTHOOD
- EXPLORATION PROGRAM
- CONGREGATION SUPPORT
- MISSIONAL GRANT
- MISSION CENTER GATHERING
- MISSION CENTER CONFERENCE
- VISITING MINISTERS

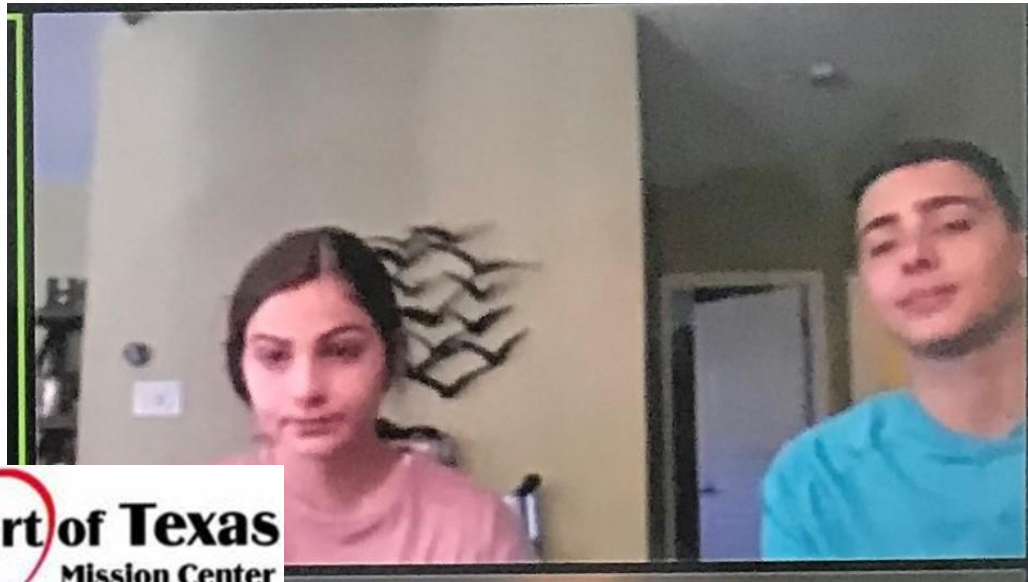


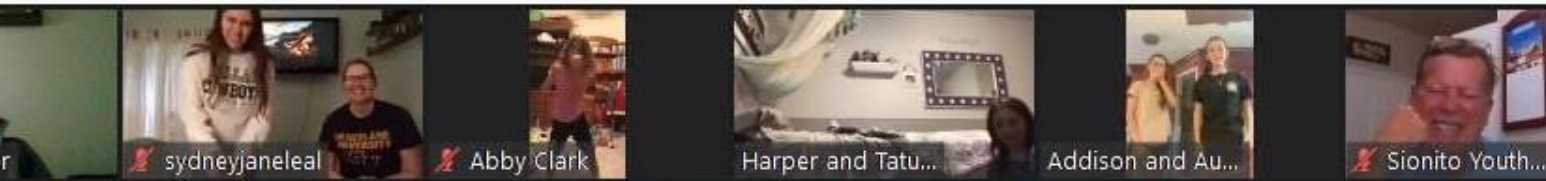
- YOUTH MINISTRIES
- YOUTH CAMPERSHIPS
- SPECTACULAR AND INTERNATIONAL YOUTH FORUM SUPPORT
- REUNION CAMPERSHIPS
- CAMP SIONITO SUMMER INTERN





Chris Beck





- WOMEN'S MINISTRIES
- YOUNG ADULT MINISTRIES
- PRISON MINISTRIES

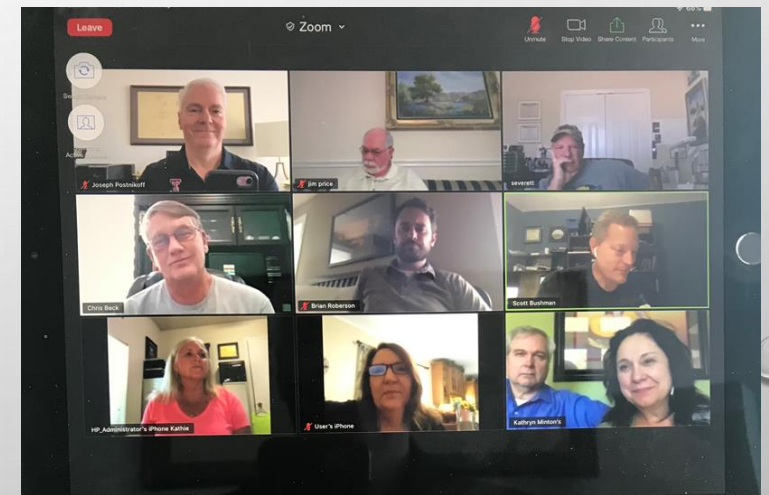


- MISSIONARY TRAINING AND RESOURCES
- TRAINING - PASTORS, LEADERS AND PRIESTHOOD
- EXPLORATION PROGRAM
- CONGREGATION SUPPORT



Priesthood training by Evangelist Ray Stanton

Bi-Weekly Pastors Forum



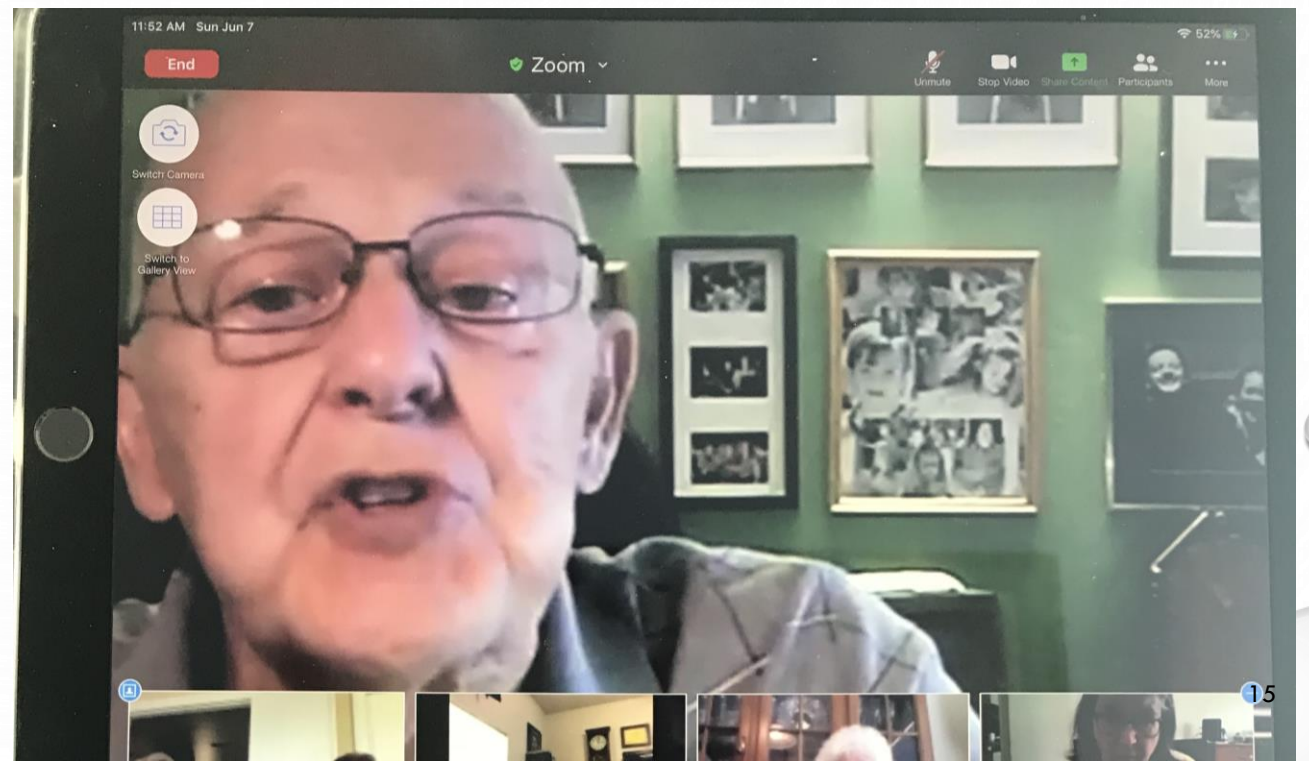
INITIAL TRAINING DURING FALL 2019

- CHILDREN AND YOUTH WORKER CORE TRAINING
- MISSION CENTER GOAL FOR ALL MEMBERS TO COMPLETE TRAINING



Mission Center Online Worship

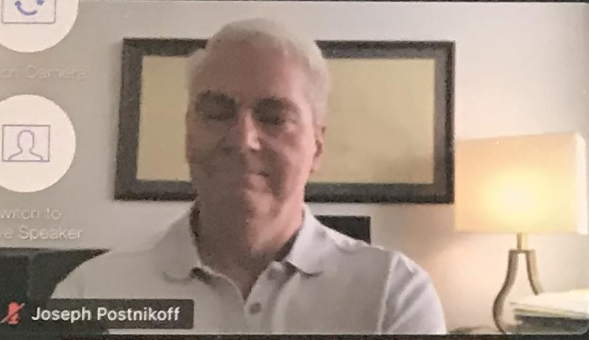
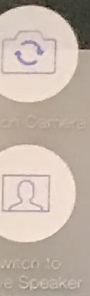




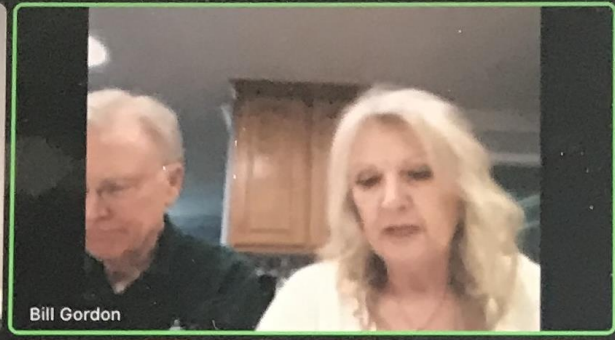
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Zoom

Unmute Stop Video Share



Joseph Postnikoff



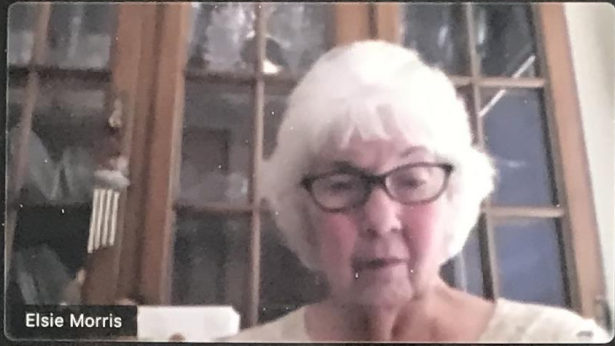
Bill Gordon



Elsie Kornman



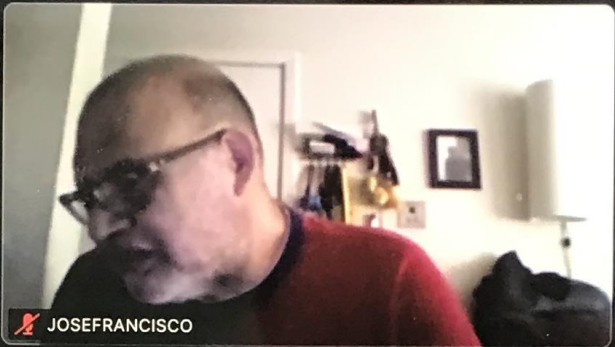
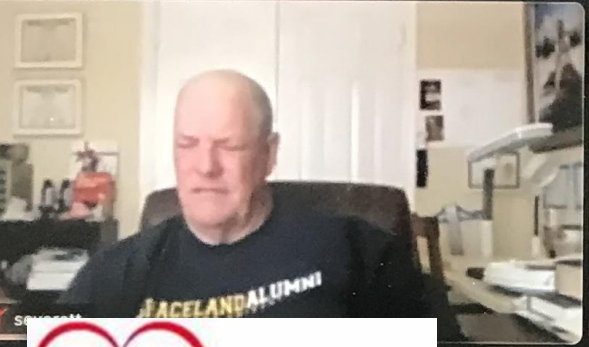
HP_Administrator's iPhone Kathie



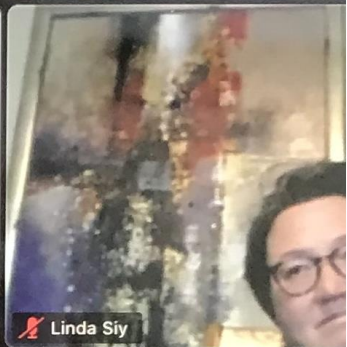
Elsie Morris



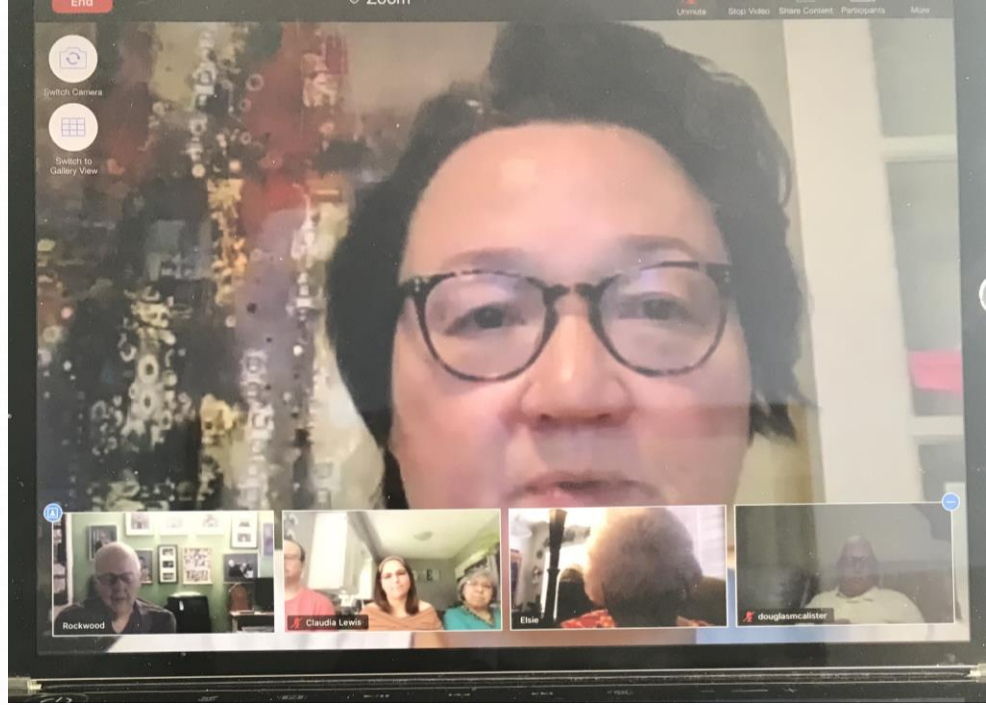
kathleenjohnson



JOSEFRANCISCO



Linda Siy



MISSIONAL GRANTS

- AVAILABLE TO CONGREGATIONS TO SUPPORT SPECIFIC MISSION PROJECTS
- APPLICATIONS MAY BE SUBMITTED BY ANY CONGREGATION IN HTMC
- GRANTS MAY BE SOUGHT FOR THE CURRENT YEAR AND 2021



PRIOR MISSIONAL GRANTS



- MISSION CENTER GATHERING
- MISSION CENTER CONFERENCE



PERFORMANCE BY
GRACELAND
UNIVERSITY CHOIR



VISITING MINISTRY PROGRAM

VISITING MINISTERS
AVAILABLE TO EACH
CONGREGATION

- CHRIS BECK
- SCOTT BUSHMAN
- DOUG MCALISTER
- KATHY MINTON
- MARK MINTON
- JOE POSTNIKOFF
- BOBBIE PRICE
- NICK SANDERS
- LINDA ROSE
- PAULA SLASOR-WATSON
- RAY STANTON
- CANDACE TILLMAN
- DAVID WATSON

PROPOSED 2021 BUDGET

PROPOSED
DISBURSEMENTS FOR
2021 MISSION AND
MINISTRIES

Program Ministries	\$31,900.00
Administrative Expenses	9,200.00
Operating Reserve Funding	1,000.00
World Mission Tithe	2,000.00
Total	\$44,100.00

RESOURCES FOR 2021
MISSION AND
MINISTRIES

WE WILL USE THESE RESOURCES TO FUND MISSION AND
MINISTRIES:

- ALLOCATION FROM OPERATING RESERVE FUND,
UNDESIGNATED EARNINGS AND INVESTMENT INCOME.
- A CALL TO CONGREGATIONS, MEMBERS AND FRIENDS
OF THE MISSION CENTER TO CONTINUE TO SHARE
OUR FINANCIAL RESOURCES IN RESPONSE TO GOD'S
GRACE IN OUR LIVES.

PROPOSED FUNDING
FOR 2021 MISSION
AND MINISTRIES

Operating Reserve Fund	\$9,458.00
Undesignated Earnings Fund	4,728.00
Activity Income	4,500.00
Individual Offerings	3,000.00
Investment Income	5.00
Subtotal	<u>\$21,691.00</u>
Needed Congregational Support	\$22,409.00
Total Support	\$44,100.00

CONGREGATIONAL SUPPORT FOR
2021 MISSION AND MINISTRIES

REQUESTED SUPPORT IS \$22,409

<u>Commitment</u>	<u>2020</u>	<u>2021</u>
Bridges	\$2,000.00	
Burleson	\$3,000.00	
Carrier Parkway	\$5,000.00	
McKinney	\$2,000.00	
Mesquite	\$3,187.00	
Mineral Wells	\$2,600.00	
Richardson	\$1,600.00	
Waco	\$700.00	
Willow Creek	\$2,400.00	
Total	\$22,487.00	\$22,409.00

